

**OSSIPEE LAKE ALLIANCE
Annual Operating Budget 2010**

Balance - January, 2010 (corrected) \$ 8,275.47

Income

Contributions-Appeals	\$12,654.00		
Contributions-Newsletters	\$ 2,575.00		
Lake Associations	\$ 650.00		
Lake Businesses	\$350.00		
Memorial Funds	\$ 2,665.00		
Tales	-		
Underwriting Support	\$ 1,050.00		
Total Income	\$ 19,944.00	\$	19,944.00

Total with Carryover \$ 28,219.47

Expenses

Admin. Filings	\$177.00		
Bank Corrections	\$ 104.00		
Communications	\$ 928.43		
Equipment	\$ 524.37		
Insurance	\$ 582.00		
Lake Hosts	-		
Meetings & Travel	\$ 147.04		
Membership Support	\$ 575.00		
<i>NHCNP(25),NHLAKES(300)</i>			
<i>Loons(250)</i>			
Postage & Shipping	\$ 1,429.86		
Printing & Publications	\$ 7,780.95		
Research	\$ 2,257.92		
Supplies	\$ 419.69		
Tales	-		
Telephone,Internet & Fax	\$ 1,846.71		
Training & Education	-		
Water Testing	\$ 580.00		
Total Expenses	\$ 17,352.97	\$	17,352.97

Balance Year End 2010 \$ 10,866.50