

**OSSIPEE LAKE ALLIANCE
Annual Operating Budget, 2003**

Balance - January, 2003		\$	-
Income			
Contributions-Appeals	\$	9,375.00	
Contributions-Newsletters	\$	3,585.00	
Grants	\$	8,750.00	
Lake Associations	\$	200.00	
Total Income	\$	21,910.00	
	Total		\$ 21,910.00
Expenses			
Communications			
Database	\$	3,285.00	
Website	\$	350.00	
Equipment			
Grant Program Services			
Insurance			
Meetings & Travel	\$	721.46	
Memberships	\$	400.00	
Other	\$	9.00	
Postage & Shipping	\$	955.03	
Printing & Publications	\$	2,023.66	
Supplies	\$	1,142.98	
Telephone			
Training & Education	\$	390.00	
Water Testing			
Total Expenses	\$	9,277.13	\$ 9,277.13
Balance - Year-End, 2003			\$ 12,632.87