

**OSSIPEE LAKE ALLIANCE**  
**Annual Operating Budget 2008**

**Balance - January, 2008** \$ **10,437.87**

**Income**

Contributions-Appeals \$ 15,905.00  
 Contributions-Newsletters \$ 1,720.00  
 Lake Associations \$ 400.00  
 Memorial Funds \$ 100.00

**Total Income** \$ **18,125.00** \$ **18,125.00**

**Total with Carryover** \$ **28,562.87**

**Expenses**

Administrative Filings \$ 75.00  
 Communications  
     Database  
     Website \$ 488.20  
 Equipment \$ 1,627.95  
 Grant Program Services  
 Insurance \$ 573.00  
 Lake Host Support \$ 450.00  
 Meetings & Travel \$ 134.18  
 Memberships \$ 325.00  
 Postage & Shipping \$ 2,697.51  
 Printing & Publications \$ 4,329.92  
 Research  
 Supplies \$ 819.01  
 Tales Program \$ 199.70  
 Telephone & Internet \$ 971.67  
 Training & Education  
 Water Testing \$ -

**Total Expenses** \$ **12,691.14** \$ **12,691.14**

**Balance Year End 2008** \$ **15,871.73**