

**OSSIPEE LAKE ALLIANCE
Annual Operating Budget, 2006**

Balance - January, 2006 **\$ 9,611.80**

Income

Contributions-Appeals	\$ 16,460.00
Contributions-Newsletters	\$ 1,700.00
Grants*	\$ 4,450.00
Lake Associations	
Memorial Funds	\$ 1,475.00
Milfoil Fund Restricted	\$ 250.00

Total Income **\$ 24,335.00**

Total **\$ 33,946.80**

Expenses

Communications	
Database	\$ 667.00
Website	\$ 272.95
Equipment	\$ 283.99
Grant Program Services	
Insurance	\$ 556.00
Meetings & Travel	\$ 1,127.22
Memberships	\$ 265.00
Milfoil Fund Restricted	\$ 500.00
Other	\$ 175.00
Postage & Shipping	\$ 4,151.93
Printing & Publications	\$ 8,138.06
Supplies	\$ 519.25
Tales	\$ 478.80
Telephone & Internet	\$ 464.75
Training & Education	
Water Testing	\$ 150.00

Total Expenses **\$ 17,749.95** **\$ 17,749.95**

Balance - Year-End, 2006 **\$ 16,196.85**

*Last installment of 2005 NHDES grant