

**OSSIPEE LAKE ALLIANCE
Annual Operating Budget, 2003**

Balance - January, 2003		\$	-
Income			
Contributions	\$	13,160.00	
Grants	\$	8,750.00	
Total Income	\$	21,910.00	
	Total	\$	21,910.00
Expenses			
Communications	\$	350.00	
Equipment	\$	-	
Program Services*	\$	5,837.82	
Insurance	\$	-	
Meetings & Travel	\$	721.46	
Memberships	\$	400.00	
Other	\$	9.00	
Postage & Shipping	\$	425.87	
Supplies	\$	1,142.98	
Telephone	\$	-	
Training & Education	\$	390.00	
Total Expenses	\$	9,277.13	\$ 9,277.13
Balance - Year-End, 2003		\$	12,632.87

*Milfoil prevention, water testing, informational and educational publications, news services and public events.